

# Arts Council of Greater Lansing

## FY26 Budget

Adopted 9.18.25

### Revenues

#### 4000 GRANTS AND CONTRACTS

4001 MACC Operational Support	\$0
4004 MACC Minigrant Admin	\$0
4016 Ingham County Admin & Promo	\$47,000
4020 City of Lansing Service Contrac	\$17,500
4024 Community Foundation Grant	\$0
4026 Other - Misc Grants	\$13,000

4028 NEA Grant \$0

4034 Desk Drawer Foundation Grant \$25,000

**Total 4000 GRANTS AND CONTRACTS \$102,500**

#### 4050 RE-GRANTS

4002 MACC Minigrants	\$0
4018 Ingham County Regranting	\$150,000
4021 City of Lansing Arts Impact Project	\$75,000
4025 PNC Foundation Grant	\$10,000
4051 City of Lansing Arts Projects	\$70,000
4052 City of Lansing Pocket Grants	\$5,000
4054 Consulting Artist	\$5,000
4055 Poet Laureate Program	\$2,000

**Total 4050 RE-GRANTS \$317,000**

#### 4100 FUNDRAISING

4110 Creative Mixer Sponsorship \$500

**Total 4100 FUNDRAISING \$500**

#### 4200 SERVICES & SPECIAL PROJECTS

4210 Workshops Income	\$5,000
4219 Placemaking Summit	\$0
4221 Consulting Services	\$20,000
4227 Creative Exchange	\$5,000

**Total 4200 SERVICES & SPECIAL PROJECTS \$30,000**

#### 4300 CONTRIBUTIONS/MEMBERSHIP

4304 Arts/Cultural Organizations	\$4,000
4306 Artist Membership	\$5,000
4307 Educator Membership	\$200
4309 Student Membership	\$200
4312 Contributions - General	\$10,200

4314 Grand Society Contributions \$5,000

4315 Corporate Contributions \$40,000

**Total 4300 CONTRIBUTIONS/MEMBERSHIP \$64,600**

#### 4400 DISTRIBUTIONS FROM EARNINGS

4402 Chris Clark Legacy Fund	\$26,000
4404 Sue Mills Fund 796	\$1,700
4406 Arts Adv Fund 833	\$45,000
4408 Agency Fund 703	\$3,500
4410 Interest - Bank Accounts	\$100

**Total 4400 DISTRIBUTIONS FROM EARNINGS \$76,300**

**Total Revenue \$590,900**

## Expenditures

### 5000 REGRANTING

5004 Ingham County Grants	\$150,000
5006 Lansing Regranting	\$70,000
5052 City of Lansing Pocket Grant	\$5,000
5223 LEAP Arts Impact Project	\$75,000
5231 Artist Consulting Fees	\$5,000
5232 Lansing Poet Laureate	\$2,000

Total 5000 REGRANTING **\$307,000**

### 5100 FUNDRAISING EXPENSE

5212 Creative Mixers	\$200
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Total 5100 FUNDRAISING EXPENSE **\$200**

### 5200 SERVICES & SPECIAL PROJECTS EXP

5210 Smarts Workshops	\$740
5219 Placemaking Summit	\$0
5222 Online Grant Software Lease	\$4,000
5228 Creative Exchange	\$1,000

Total 5200 SERVICES & SPECIAL PROJECTS EXP **\$5,740**

### 5300 GRANTS

5202 Chris Clark Fellowships	\$8,000
5304 Artist in the Community Grant	\$9,000
5306 Young Creatives Scholarships	\$7,500

Total 5300 GRANTS **\$24,500**

### 6100 PERSONNEL

6101 Staff Salaries	\$172,000
6114 Payroll Tax Expense	\$13,760
6120 Health Insurance	\$0
6124 Retirement	\$6,000
6126 ST/LT/Life	\$2,500
6127 Insurance - Workers Compensatio	\$500

Total 6100 PERSONNEL **\$194,760**

### 6200 ADMINISTRATIVE

6202 Professional Fees	\$30,200
6204 Directors & Officers Insurance	\$1,900
6205 Printing - Administration	\$1,000
6206 Postage	\$500
6208 Travel	\$2,500
6210 Hospitality	\$1,000
6212 Dues & Memberships	\$500
6214 Conference	\$1,500
6216 Promotion	\$1,000
6218 Office Supplies	\$500
6220 Bank Fees	\$900
6222 Telephone/Internet	\$2,500
6224 Web Hosting/Monitoring	\$2,500
6226 Website Development	\$0
6228 Equipment, Maintenance, Softwar	\$7,000
6230 Other Fees	\$200
6245 AmeriCorps Host	\$0

Total 6200 ADMINISTRATIVE **\$53,700**

### 6300 BUILDING EXPENSES

6302 Utilities	\$0
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6308 Insurance	\$0
6314 Lease	\$5,000
6316 Building Expense - Other	\$0
<b>Total 6300 BUILDING EXPENSES</b>	<b>\$5,000</b>
<b>Total Expenditures</b>	<b>\$590,900</b>
<b>Net Operating Revenue</b>	
<b>Net Revenue</b>	<b>\$0</b>