

Arts Council of Greater Lansing FY25 Approved Budget

9.19.2024

FY25 Budget

Revenues

4000 GRANTS AND CONTRACTS	
4001 MACC Operational Support	\$35,000
4004 MACC Minigrant Admin	\$1,500
4016 Ingham County Admin & Promo	\$45,000
4020 City of Lansing Service Contract	\$17,500
4023 Rotary Grant	\$0
4024 Community Foundation Grant	\$25,000
4026 Other - Misc Grants	\$10,000
4028 NEA Grant	\$35,000
<insert> Desk Drawer Foundation Grant	\$25,000
4032 Young Creatives Grant (MSUFCU)	\$0
4214 SMARTS Grant (MSUFCU)	\$0
Total 4000 GRANTS AND CONTRACTS	\$194,000
4050 RE-GRANTS	
4002 MACC Minigrants	\$0
4018 Ingham County Regranting	\$140,000
4021 City of Lansing Arts Impact Project	\$75,000
4025 PNC Foundation Grant	\$10,000
4051 City of Lansing Arts Projects	\$70,000
4052 City of Lansing Pocket Grants	\$5,000
4054 Consulting Artist	\$5,000
4055 Poet Laureate Program	\$2,000
Total 4050 RE-GRANTS	\$307,000
4100 FUNDRAISING	
4110 Creative Mixer Sponsorship	\$500
<insert> New fundraising event	
Total 4100 FUNDRAISING	\$500
4200 SERVICES & SPECIAL PROJECTS	
4210 Workshops Income	\$1,500
4219 Placemaking Summit	\$40,000
4221 Consulting Services	\$15,000
4223 Arts Night Out	\$5,000
4224 Festival Alliance Ad Sales	\$0
4227 Creative Exchange	\$1,000
4230 Billboard Fees	\$0
4233 Young Creatives Overall Program	\$0
Total 4200 SERVICES & SPECIAL PROJECTS	\$62,500
4300 CONTRIBUTIONS/MEMBERSHIP	
4304 Arts/Cultural Organizations	\$4,000
4306 Artist Membership	\$5,000
4307 Educator Membership	\$200
4309 Student Membership	\$200
4310 Festival Alliance Membership	\$0

4312 Contributions - General	\$10,000
4314 Grand Society Contributions	\$3,000
<insert> Coporate Contributions	\$40,000
Total 4300 CONTRIBUTIONS/MEMBERSHIP	\$62,400
4400 DISTRIBUTIONS FROM EARNINGS	
4402 Chris Clark Legacy Fund	\$26,000
4404 Sue Mills Fund 796	\$1,700
4406 Arts Adv Fund 833	\$45,000
4408 Agency Fund 703	\$3,500
4410 Interest - Bank Accounts	\$100
Total 4400 DISTRIBUTIONS FROM EARNINGS	\$76,300
Total Revenue	\$702,700

Expenditures

5000 REGRANTING	
5002 MACC Minigrants - Arts Project	\$0
5003 MACC Minigrants- Prof Develop	\$0
5004 Ingham County Grants	\$140,000
5006 Lansing Regranting	\$70,000
5007 MACC Minigrants - Schools	\$0
5052 City of Lansing Pocket Grant	\$5,000
5223 Arts Impact Project	\$75,000
5231 Artist Consulting Fees	\$5,000
5232 Lansing Poet Laureate	\$2,000
Total 5000 REGRANTING	\$297,000
5100 FUNDRAISING EXPENSE	
5212 Creative Mixers	\$200
<insert> New fundraising event	
Total 5100 FUNDRAISING EXPENSE	\$200
5200 SERVICES & SPECIAL PROJECTS EXP	
5210 Smarts Workshops	\$1,000
5214 Festival Alliance Program Exp	\$0
5217 Mobile App	\$0
5219 Placemaking Summit	\$15,800
5222 Online Grant Software Lease	\$4,000
5226 Young Creatives Billboards	\$0
5227 Arts Night Out	\$6,000.00
5228 Creative Exchange	\$1,000
Total 5200 SERVICES & SPECIAL PROJECTS EXP	\$27,800
5300 GRANTS	
5202 Chris Clark Fellowships	\$8,000
5304 Artist in the Community Grant	\$10,000
5306 Young Creatives Scholarships	\$7,500
Total 5300 GRANTS	\$25,500
6100 PERSONNEL	
6101 Staff Salaries	\$210,000
6114 Payroll Tax Expense	\$21,000
6120 Health Insurance	\$0
6124 Retirement	\$7,500
6126 ST/LT/Life	\$2,000
Total 6100 PERSONNEL	\$240,500

6200 ADMINISTRATIVE	
6127 Insurance - Workers Compensatio	\$400
6202 Professional Fees	\$35,000
6204 Directors & Officers Insurance	\$1,900
6205 Printing - Administration	\$1,000
6206 Postage	\$1,000
6208 Travel	\$500
6210 Hospitality	\$1,000
6212 Dues & Memberships	\$1,000
6214 Conference	\$3,000
6216 Promotion	\$3,000
6218 Office Supplies	\$900
6220 Bank Fees	\$900
6222 Telephone/Internet	\$1,000
6224 Web Hosting/Monitoring	\$1,200
6226 Website Development	\$9,300
6228 Equipment, Maintenance, Softwar	\$10,000
6230 Other Fees	\$200
6245 AmeriCorps Host	\$7,000
Total 6200 ADMINISTRATIVE	\$78,300
6300 BUILDING EXPENSES	
6302 Utilities	\$0
6306 Maintenance & Repair	\$0
6308 Insurance	\$500
6314 Lease	\$8,070
6316 Building Expense - Other	\$1,000
Total 6300 BUILDING EXPENSES	\$9,570
93000 Ask My Accountant	
Total Expenditures	\$678,870
Net Operating Revenue	\$0
Net Revenue	\$23,830